

CLERK'S OFFICE

APPROVED

Date: 2-26-02

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Wohlforth, Vassar, Johnson  
& Brecht  
For Reading: February 12, 2002

MUNICIPALITY OF ANCHORAGE

ALASKA

ORDINANCE NO. AO 2002-51

AN ORDINANCE PROVIDING FOR THE SUBMISSION TO THE QUALIFIED VOTERS OF ANCHORAGE, ALASKA, THE QUESTION OF THE ISSUANCE OF THREE MILLION FOUR HUNDRED NINETY THOUSAND AND NO/00 DOLLARS (\$3,490,000) OF GENERAL OBLIGATION BONDS OF THE MUNICIPALITY OF ANCHORAGE TO PAY A PORTION OF THE COSTS OF AN EMERGENCY OPERATIONS CENTER, COSTS OF ACQUIRING AMBULANCES AND THE COSTS OF PUBLIC SAFETY SITE RESTORATION IN THE MUNICIPALITY OF ANCHORAGE AND THE QUESTION OF AN INCREASE IN THE MUNICIPAL TAX CAP LIMITATION TO PAY ASSOCIATED OPERATIONS AND MAINTENANCE COSTS AT AN ELECTION IN AND FOR THE MUNICIPALITY OF ANCHORAGE ON APRIL 2, 2002.

THE ANCHORAGE ASSEMBLY HEREBY ORDAINS:

Section 1. It is hereby determined to be for a public purpose and in the public interest of the Municipality of Anchorage, Alaska (the "Municipality") to incur general obligation bonded indebtedness in an amount not to exceed THREE MILLION FOUR HUNDRED NINETY THOUSAND AND NO/00 DOLLARS (\$3,490,000) for purposes of paying a portion of the costs of purchasing, equipping, constructing and improving an areawide Emergency Operations Center, purchasing and/or refurbishing mobile intensive care units (i.e. ambulances), public safety site restoration and related capital improvements within the Municipality.

Section 2. The sum of not to exceed Three Million Four Hundred Ninety Thousand and no/00 Dollars (\$3,490,000) shall be borrowed by, for and on behalf of the Municipality for the aforesaid capital improvements, and shall be evidenced by the issuance of general obligation bonds of the Municipality. The bond proceeds shall be used only for payment of capital improvements and costs of issuance of the bonds. The full faith and credit of the

1 Municipality is pledged for the payment of the principal of and interest on the bonds, and  
2 ad valorem taxes upon all taxable property in the Municipality shall be levied without  
3 limitation as to rate or amount to pay the principal of and interest on the bonds when due

4 Section 3 A special election is to be held on April 2, 2002, in and for the  
5 Municipality, for the purpose of submitting a general obligation bond proposition to the  
6 qualified voters of the Municipality for approval or rejection. The proposition must receive  
7 a majority vote of those in the Municipality voting on the question to be approved. The  
8 proposition shall be substantially in the following form:

9 PROPOSITION NO.

10 AREAWIDE EMERGENCY OPERATION CENTER,  
11 AMBULANCES, PUBLIC SAFETY SITE RESTORATION  
AND RELATED CAPITAL IMPROVEMENTS BONDS

12 Shall Anchorage borrow up to \$3,490,000 through the issu-  
13 ance of general obligation bonds and increase the municipal  
14 tax cap by an annual amount not to exceed \$417,700? The  
15 bond proceeds would pay a portion of the costs of purchasing,  
16 equipping, constructing and improving the areawide Emer-  
17 gency Operations Center, the purchasing/refurbishing of  
18 ambulances, public safety site restoration and related capital  
19 improvements. The increase in the municipal tax cap would  
20 pay for associated annual operations and maintenance costs  
21 of the capital improvements.

22 Voter approval of this bond proposition authorizes for each  
23 \$100,000 of assessed taxable property value (based on the  
24 estimated total 2002 areawide assessed valuation in Anchorage): (i) an annual increase in taxes of approximately \$2.74 to  
25 retire the proposed bonds, and (ii) an annual increase in the  
26 municipal tax cap (Charter 14.03(b)(2)) of approximately \$2.48  
27 to pay for annual operations and maintenance costs related to  
28 the proposed capital improvements.

22 The debt shall be paid from real and personal property taxes  
23 levied and collected areawide within Anchorage. Anchorage  
24 will also pledge its full faith and credit for payment of the  
25 bonds.

26 (No. AO 2002-\_\_\_)

**Section 4.** The proposition, both for paper ballots and machine ballots, shall be printed on a ballot which may set forth other general obligation bond propositions, and the following words shall be added as appropriate and next to a square provided for marking the ballot or voting by a machine:


**PROPOSITION NO**

Yes ☐


No ☐

**Section 5.** Section 2 of this Ordinance shall become effective only if the proposition described in Section 3 is approved by a majority of the qualified voters voting on the proposition at the special election on April 2, 2002. The remaining sections of this Ordinance shall become effective upon passage and approval.

PASSED AND APPROVED by the Assembly of Anchorage, Alaska, this 26<sup>th</sup> day of February 2002.

  
Chair

**ATTEST:**

  
Municipal Clerk

See to v4



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 231-2002

Meeting Date: February 26, 2002

From: Mayor

Subject: AO 2002-51; \$3,490,000 Areawide Bond Proposition  
April 2, 2002 Election

1 The attached ordinance, on approval, will place a \$3,490,000 Areawide general obligation bond  
2 proposition on the ballot for the regular Municipal election to be held on April 2, 2002.

3  
4 The bond, as proposed, is comprised of:

- 5 1. Purchase of replacement ambulances (Mobile Intensive Care Units),
- 6 2. Upgrade of the Emergency Operations Center to include an alternate Anchorage Fire  
7 Department dispatch center and 311 Call Center, and
- 8 3. Old Public Safety Building site restoration.

9  
10 THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE  
11 PROPOSED ORDINANCE PLACING AN AREAWIDE BOND PROPOSITION ON THE APRIL  
12 2, 2002 BALLOT.

13  
14 Concurrence:

15  
16  
17  
18 Harry J. Keling, Jr.  
19 Municipal Manager

20  
21 Respectfully submitted

22  
23  
24  
25 George Wuerch  
26 Mayor

Prepared by:

Tim Rogers  
Capital Budget Officer

Concurrence:

for Kate Giard  
Chief Fiscal Officer

AO 2002-51

**MUNICIPALITY OF ANCHORAGE**  
**Summary of Economic Effects - General Government**

AO Number: 2002- 51                      Title: \$3,490,000- Areawide  
Sponsor:  
Preparing Agency: Office of Management & Budget  
Others Impacted:

-----  
**CHANGES IN EXPENDITURES AND REVENUES:**                      (Thousands of Dollars)  
-----

	FY02	FY03	FY04	FY05	FY06
-----					
Operating Expenditures					
1000 Personal Services					
2000 Supplies					
3000 Other Services	0	348	418	418	418
4000 Debt Service	0	462	462	462	462
5000 Capital Outlay					
-----					
<b>TOTAL DIRECT COSTS:</b>	<b>0</b>	<b>810</b>	<b>880</b>	<b>880</b>	<b>880</b>
-----					

ADD: 6000 Charge from Others  
LESS: 7000 Charge to Others  
-----

**FUNCTION COST:**  
-----

**REVENUES:**  
-----

**CAPITAL:**  
-----

**POSITIONS:** FT/PT and Temp.  
-----

**PUBLIC SECTOR ECONOMIC EFFECTS:**

Estimated annual debt service of \$462,000 assumes bonds are sold as a package @ 5.75% interest, with bond repayments corresponding to the expected life of the assets financed; 5 and 20 years.

When projects are completed and fully functioning, increased annual operations and maintenance costs are estimated at \$417,700.

-----

## SUMMARY OF ECONOMIC EFFECTS

Page 2

### PRIVATE SECTOR ECONOMIC EFFECTS:

Estimated annual debt service payments of approximately \$462,000 equate to an estimated property tax increase of .0274 mills or \$2.74 per year on \$100,000 of assessed valuation Areawide.

When fully operational, increased annual operations and maintenance costs are estimated at \$417,700 and equate to an estimated property tax increase of .0248 mills or \$2.48 per year on \$100,000 of assessed valuation in the Anchorage Fire Service Area.

The total private sector economic effect would therefore be the increase in the Municipal tax cap limitation related to the payment of debt service and operations and maintenance costs as shown above for a total of .0522 mills or \$5.22 per \$100,000 of assessed valuation Areawide.

Prepared by: Bruce A. Holmes

Telephone: 343-4479

Validated by OMB: *Cheryl Frasca*

Date: 2/15/02

Approved by: *Cheryl Frasca*

(Director, Preparing Agency)

Date: 2/20/02

Concurred by: \_\_\_\_\_

(Director, Impacted Agency)

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

## PROPOSITION

#

**DRAFT****AREAWIDE BOND PROPOSITION****BOND AMOUNT:****\$3,490,000**

Passage of this bond proposition would provide funds to finance public safety improvements serving residents areawide.

**ADDITIONAL  
INFORMATION  
CONTACTS**

**John  
Fullenwider,**  
Chief  
Anchorage Fire  
Department  
267-4934

**Michael  
Callahan,**  
Director,  
Information  
Technology  
343-6887

**Tim Rogers,**  
Capital Budget  
Officer  
343-4467

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2, 2002 will be used to make capital improvements to facilities in each service area noted. Projects listed below describe how we expect to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects.

**MOBILE INTENSIVE CARE UNITS** (ambulances) provide basic and advanced life support to residents of the Municipality of Anchorage.

Programmed replacement and/or refurbishing of ambulances allows the Municipality to provide a fleet of reliable vehicles equipped to meet the emergency medical care needs of all residents, wherever and whenever the need arises.

**EMERGENCY OPERATIONS CENTER UPGRADE**

The project includes the design, purchase, installation, staffing and training necessary to implement: 1) a "311" Call Center for non-emergency municipal services, and 2) an upgrade to the Anchorage Fire Department Alternate Dispatch Center which provides backup capability to the current AFD Dispatch Center.

Both components would be physically located at the existing Emergency Operations Center, 1311 E Street near downtown Anchorage.

**OLD PUBLIC SAFETY BUILDINGS SITE**

**RESTORATION** -This project would fund demolition of the structures which will be vacated in 2002 on the block bordered by Sixth and Seventh Avenues and C Street. The site will be restored and prepared to accommodate the planned expansion of the Anchorage Museum of History and Art.

**WHAT IT COSTS****OPERATING COSTS**

Additional annual operations and maintenance costs: \$417,700.

The Municipal tax cap will be increased to fund additional operations and maintenance costs.

**DEBT SERVICE**

Estimated annual debt service\*: \$462,000

Basis for estimate:

Assumes bonds are sold as a package @ 5.75% interest, with bond repayment term corresponding to the expected life of the assets financed, i.e., 5 and 20 years)

**HOW THE BONDS ARE  
PAID**

The bonds will be paid through taxes levied Areawide.

Estimated Property Tax: .0274 mills or \$2.74 annually per \$100,000 assessed valuation to retire the bond debt;  
.0248 mills or \$2.48 annually per \$100,000 assessed valuation for operations and maintenance costs; for a



*Handwritten signature/initials*

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Wohlforth, Vassar, Johnson  
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For Reading February 12, 2002

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Section 4 The proposition both for paper ballots and machine ballots shall be printed on ballot which may set forth other general obligation bond propositions and the following words shall be added in appropriate and exact square provided for marking the ballot voting by machine

PROPOSITION NO

Y ☐  
No ☐

Section 5 Section of this Ordinance shall become effective immediately if the proposition described in Section 3 is approved by majority of the qualified electors voting on the proposition at the special election on April 2000. The remaining section of this Ordinance shall become effective upon passage and approval.

PASSED AND APPROVED by the Assembly of Anchorage, Alaska this day of \_\_\_\_\_ 2000

\_\_\_\_\_  
Chair

ATT

\_\_\_\_\_  
Municipal Clerk

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AM 231-2002*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>APRIL 2002 AREAWIDE BOND ORDINANCE</b>	DATE PREPARED  <b>February 15, 2002</b>	
		Indicate Documents Attached <input type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	DEPARTMENT NAME Office of Management & Budget	DIRECTOR'S NAME Cheryl Frasca	
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Bruce Holmes	HIS/HER PHONE NUMBER 343-4479	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
<input checked="" type="checkbox"/>	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<input checked="" type="checkbox"/>	<b>Municipal Manager</b>	<i>M</i>	<i>2/21</i>
	Cultural & Recreational Services		
	Employee Relations		
<input checked="" type="checkbox"/>	<b>Finance, Chief Fiscal Officer</b>	<i>H. Price</i>	<i>02/19/02</i>
	Fire		
	Health & Human Services		
<input checked="" type="checkbox"/>	<b>Office of Management and Budget</b>	<i>CF</i>	<i>2/14/02</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
<b>5</b>	Special Instructions/Comments  <div style="display: flex; justify-content: space-between;"> <span>refers to AO 2002-51</span> <span><i>14-P.I. New Public Hearing</i></span> </div>		
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED <b>February 26, 2002</b>	<b>7</b>	PUBLIC HEARING DATE REQUESTED <b>February 26, 2002</b>

2002 FEB 21 AM 11:56  
 CLERK'S OFFICE  
 M.O.A.

total of .0522 mills or  
\$5.22 annually per  
\$100,000 assessed  
valuation. Taxes are  
levied Areawide.

\* repayment of principal  
and interest

**George Wuerch, Mayor**  
**February 2002**

This fact sheet is prepared, paid for and distributed by the Municipality of Anchorage.

**[[Back](#)]**